COUNTY OF WARREN
BUDGET PREPARATION
FY 2021-2022

			FY 2018-2019 Actual	FY 2019-2020 Actual	FY 2019-2020 12/31/2019	FY 2020-2021 Appropriated Budget	FY 2020-2021 12/31/2020	FY 2021-2022 Dept. Request	FY 2021-2022 Inc./(Dec.)	FY 2021-2022 Admin. Request	FY 2021-2022 Inc./(Dec.)	FY 2021-2022% %
FUND 56												
FUND												
56050		**** WILDCAT DRIVE SANITARY DISTRICT ****										
56050	1001	COMPENSATION MANAGER	1,064	971		2,000		2,000	-	2,000	-	0.00%
56050	5401	OFFICE SUPPLIES	44	-		150		150	-	150	-	0.00%
56050	5441	DRAINAGE MAINTENANCE AND REPAIR	-	-		750		750	-	750	-	0.00%
56050	5442	MAINTENANCE - STONE	327	379		1,000		1,000	-	1,000	-	0.00%
56050	5443	MAINTENANCE - LABOR/RENTAL	1,834	2,426		2,299		2,299	-	2,299	-	0.00%
56050	5445	SNOW REMOVAL	1,378	524		3,000		3,000	-	3,000	-	0.00%
56050	5446	MOWING - ROADSIDE	-	140		600		600	-	600	-	0.00%
56050	5447	BRUSH CUTTING/TREE REMOVAL	6,796	-		1,000		1,000	-	1,000	-	0.00%
56050	5448	ENGINEERING STUDIES/SURVEYING	-	-		250		250	-	250		
56050	5450	PAVEMENT MAINTENANCE AND REPAIR	464	29,054		2,794		2,794	-	2,794	-	0.00%
		TRANSFER TO GENERAL FUND - ADMIN. EXP.	1,442	1,880		1,097		1,097	-	1,097	-	0.00%
		TRANSFER TO SPECIAL PROJECTS	12,000	8,713				-		-		
		--TOTAL--	**25,349**	**44,087**		**14,940**		**14,940**	**-**	**14,940**	**-**	**0.00%**