

**MEETINGS SCHEDULE**  
**FY 2023-2024 and Preliminary FY 2024-2025 Budgets**

**PARTNER AGENCIES BUDGET REQUESTS**

- October 21, 2022 Mail/E-mail instructions to partner agencies submitting budget requests to the County of Warren for FY 2023-2024.
- December 2, 2022 Partner agencies budget requests due.
- January 6, 2023 Partner agencies must call the Finance office to be put on the agenda for the work session to be held on February 2<sup>nd</sup> or 9<sup>th</sup>.
- 

**CAPITAL IMPROVEMENT AND ASSET REPLACEMENT REQUESTS**

- October 17, 2022 Capital Improvement and Asset Replacement folders are opened in the Budget Site for departmental input if applicable. Capital Improvement submissions will mimic those submitted thru the Capital Improvement Planning Process.
- November 11, 2022 Capital Improvement and Asset Replacement budget requests due.
- 

**ALL COUNTY DEPARTMENT OPERATING BUDGET REQUESTS**

- October 31, 2022 Department Operating Budget folders are opened in the Budget Site for departmental input.
- December 2, 2022 Operating Budget requests are due in Budget Site.
- January 9-20, 2023 County Administration to meet with all Departments.
- 

**TENTATIVE DATES FOR BOARD OF SUPERVISORS WORK SESSIONS/MEETINGS**

- February 2 & 9, 2023 6:00 p.m. – GOVERNMENT CENTER BOARD ROOM – Work Sessions  
Partner Agencies
- February 14, 2023 9:00 a.m. – GOVERNMENT CENTER COMMUNITY ROOM – Work Session  
County Departments and Constitutional Officers
- February 23, 2023 6:00 p.m. – GOVERNMENT CENTER BOARD ROOM – Work Session  
Capital Improvements and Asset Replacements
- March 2, 2023 6:00 p.m. - GOVERNMENT CENTER BOARD ROOM – Work Session
- March 9, 2023 5:30 p.m. - 7:00 p.m. - GOVERNMENT CENTER COMMUNITY ROOM – Work Session  
Warren County School Board
- March 16, 2023 6:00 p.m. – GOVERNMENT CENTER BOARD ROOM – Work Session (if needed)
- March 21, 2023<sup>1</sup> 7:00 p.m. – GOVERNMENT CENTER BOARD ROOM – Regular Board Meeting  
Authorization to Advertise for a Public Hearing
- April 11, 2023<sup>1</sup> 7:00 p.m. – GOVERNMENT CENTER BOARD ROOM – Special Board Meeting  
Public Hearing FY 2023-2024 Budget
- April 18, 2023<sup>1</sup> 7:00 p.m. – GOVERNMENT CENTER BOARD ROOM – Regular Board Meeting  
Consideration to Approve the Proposed Budget
- 

<sup>1</sup> Dependent upon date of Commonwealth of Virginia Budget Adoption